

BARC Performance "At-A-Glance"

03/01/2023-3/31/2023

Live Release:

Animals Transferred to RPM, Rescued Pets	384
Total Transfers:	644
% Transferred to RPM:	59.6%
Payments to RPM:	\$28,800
Adoptions:	333
Return to Owner (RTO)	58
Trap, Neuter & Release	25
Animals Euthanized:	208
Dog Live Release %:	80.3%
Cat Live Release %:	95.2%
Total Live Release %:	84.2%

AEO Activity:

Total Calls for Service:	5,381
Total Service Calls Cor	2,930
% Answered Calls:	54.45%

Priority 1:

Incoming Calls:	1,041
Completed:	1,018
Dispatched:	1
Pending:	0
Cancelled:	22
% Answered Calls:	97.89%

Priority 2:

Incoming Calls:	394
Completed:	384
Dispatched:	0
Pending:	0
Cancelled:	9
% Answered Calls:	97.46%

Priority 3:

Incoming Calls:	940
Completed:	887
Dispatched:	38
Pending:	0
Cancelled:	15
% Answered Calls:	98.40%

Priority 4:

Incoming Calls:	2,998
Completed:	596
Dispatched:	5
Pending:	0
Cancelled:	2,397
% Answered Calls:	20.05%

Priority 5:

Incoming Calls:	8
Completed:	1
Dispatched:	0
Pending:	0
Cancelled:	7
% Answered Calls:	12.50%

Intake:

Over the Counter:	493
Field:	883
% Stray:	66%
% Owner Turn-in:	17%
% Other:	17%
Total Intake:	1,376

Spay/ Neuter Surgeries Performed:

HPHS:	173
In House:	300
Houston Partners:	182
Total Surgeries:	655

Revenue:

Wellness/Fixin' Houston	\$ 34,250
ACO Fees:	\$4,047
Licensing:	44,321
Private Funds:	\$10,181
Adoptions:	\$9,623
Total Revenue:	\$ 102,422

Licensing:

New Licenses:	737
Renewals:	1,786

Field Activity:

Citations issued:	197
Bites investigated:	93
Cruelty Confiscations:	12



Rescued Pets Movement = RPM, a nonprofit animal rescue group

BARC partners with over 150 nonprofit rescue groups. RPM is by far BARC's largest and most active rescue partner. % Transferred to RPM = # transferred to RPM/total transfers.

BARC pays RPM \$75 for every animal they rescue. As BARC's first and only high volume rescue partner, RPM is an integral part of BARC's live release success.

Total Transfers- Does not include TNR and Community Cats

Intake:

The total intake number represents a total of intakes of dogs and cats. This number may vary slightly from what is reported in Asilomar.

Over the Counter (OTC) = animals turned-in at BARC by citizens

Field= Animals that were picked-up by animal control officers

Spay/ Neuter Surgeries Performed:

HPHS= Healthy Pets Healthy Streets

HPHS- This initiative is a collaborative effort between several groups. The purpose is to address irresponsible pet owners in high intake zip codes. This program provides an opportunity for constituents to receive a free spay/neuter surgery, rabies vaccination, microchip, city license, flea/tick medication, and education on responsible pet ownership.

Fixin' Houston is BARC's public spay/neuter clinic. BARC also offers wellness services for your pet at our walk-in clinic. Find out more here: <http://barchoustonblog.com/>

ACO Activity:

All calls for animal control support are queued using a priority matrix. Priority one calls are the most urgent while priority five calls are less critical.

Cruelty Confiscations = The number of animals picked-up as part of a cruelty investigation

"Dispatched" and "Pending" calls are in a queue waiting for a response. While the call may not have been completed at the time of this report, there is an expectation of a disposition; therefore, these categories are included in the answered calls calculation.